

|                                 |               |                                   |                            |
|---------------------------------|---------------|-----------------------------------|----------------------------|
| HOSPITAL WAGE INDEX INFORMATION | PROVIDER NO.: | PERIOD:<br>FROM _____<br>TO _____ | WORKSHEET S-3,<br>PART III |
|---------------------------------|---------------|-----------------------------------|----------------------------|

| PART II - WAGE DATA |   |                                       |                                     |  |                                       |             |       |
|---------------------|---|---------------------------------------|-------------------------------------|--|---------------------------------------|-------------|-------|
|                     | Amount Reported                                     | Reclass. of Salaries (from Wkst. A-6) | Adjusted Salaries (col. 1 ± col. 2) | Paid Hours Related to Salaries in col. 3 | Average Hourly Wage (col. 3 ÷ col. 4) | Data Source |       |
|                     | 1   | 2                                     | 3                                   | 4  | 5                                     | 6           |       |
|                     | <b>OVERHEAD COSTS - DIRECT SALARIES</b>             |                                       |                                     |  |                                       |             |       |
| 21                  | Employee Benefits                                   |                                       |                                     |  |                                       |             | 21    |
| 22                  | Administrative & General                            |                                       |                                     |  |                                       |             | 22    |
| 22.01               | Administrative & General under contract (see inst.) |                                       |                                     |  |                                       |             | 22.01 |
| 23                  | Maintenance & Repairs                               |                                       |                                     |  |                                       |             | 23    |
| 24                  | Operation of Plant                                  |                                       |                                     |  |                                       |             | 24    |
| 25                  | Laundry & Linen Service                             |                                       |                                     |  |                                       |             | 25    |
| 26                  | Housekeeping  |                                       |                                     |  |                                       |             | 26    |
| 26.01               | Housekeeping under contract (see instructions)      |                                       |                                     |  |                                       |             | 26.01 |
| 27                  | Dietary   |                                       |                                     |  |                                       |             | 27    |
| 27.01               | Dietary under contract (see instructions)           |                                       |                                     |  |                                       |             | 27.01 |
| 28                  | Cafeteria   |                                       |                                     |  |                                       |             | 28    |
| 29                  | Maintenance of Personnel                            |                                       |                                     |  |                                       |             | 29    |
| 30                  | Nursing Administration                              |                                       |                                     |  |                                       |             | 30    |
| 31                  | Central Services and Supply                         |                                       |                                     |  |                                       |             | 31    |
| 32                  | Pharmacy  |                                       |                                     |  |                                       |             | 32    |
| 33                  | Medical Records & Medical Records Library           |                                       |                                     |  |                                       |             | 33    |
| 34                  | Social Service                                      |                                       |                                     |  |                                       |             | 34    |
| 35                  | Other General Service                               |                                       |                                     |  |                                       |             | 35    |

| PART III - HOSPITAL WAGE INDEX SUMMARY |  |  |  |  |  |  |    |
|--|--|--|--|--|--|--|----|
| 1                                      | Net salaries (see instructions)                  |  |  |  |  |  | 1  |
| 2                                      | Excluded area salaries (see instructions)        |  |  |  |  |  | 2  |
| 3                                      | Subtotal salaries (line 1 minus line 2)          |  |  |  |  |  | 3  |
| 4                                      | Subtotal other wages & related costs (see inst.) |  |  |  |  |  | 4  |
| 5                                      | Subtotal wage-related costs (see inst.)          |  |  |  |  |  | 5  |
| 6                                      | Total (sum of lines 3 thru 5)                    |  |  |  |  |  | 6  |
| 7                                      | Net salaries (see instructions)                  |  |  |  |  |  | 7  |
| 8                                      | Excluded area salaries                           |  |  |  |  |  | 8  |
| 9                                      | Subtotal salaries (line 7 minus line 8)          |  |  |  |  |  | 9  |
| 10                                     | Subtotal other wages & related costs (see inst.) |  |  |  |  |  | 10 |
| 11                                     | Subtotal wage-related costs (see inst.)          |  |  |  |  |  | 11 |
| 12                                     | Total (sum of lines 9 thru 11)                   |  |  |  |  |  | 12 |
| 13                                     | Total overhead costs (see inst.)                 |  |  |  |  |  | 13 |