HOSPITAL WAGE INDEX INFORMATION			PROVIDER NO.:		PERIOD: FROM		WORKSHEET S-3, PART II		
						TO			
PART	II - WAGE DATA								
		Amount Reported	Reclass. of Salaries (from Wkst. A-6)	Adjusted Salaries (col. 1 ± col. 2)	Paid Hours Related to Salaries in col. 3	Average Hourly Wage (col. 3 ÷ col. 4)	Data Source		
		1	2	3	4	5	6		
	SALARIES								
1	Total salaries (see instructions)							1	
2	Non-physician anesthetist Part A							2	
3	Non-physician anesthetist Part B							3	
4	Physician-Part A							4	
4.01	Teaching physician salaries (see instructions)							4.01	
5	Physician-Part B							5	
5.01	Non-physician-Part B							5.01	
6	Interns & residents (in an approved program)							6	
6.01	Contract services, I&R (see instructions)							6.01	
7	Home office personnel							7	
8	SNF							8	
8.01	Excluded area salaries (see instructions)							8.01	
	OTHER WAGES & RELATED COSTS								
9	Contract labor (see instructions)							9	
9.01	Pharmacy services under contract							9.01	
9.02	Laboratory services under contract							9.02	
9.03	Management and administrative services							9.03	
10	Contract labor: physician-Part A							10	
10.01	Teaching physician under contract (see instru.							10.01	
11	Home office salaries & wage-related costs							11	
12	Home office: physician Part A							12	
12.01	Teaching physician salaries (see instructions)							12.01	
	WAGE-RELATED COSTS								
13	Wage-related costs (core)						CMS 339	13	
14	Wage-related costs (other)						CMS 339	14	
15	Excluded areas						CMS 339	15	
16	Non-physician anesthetist Part A						CMS 339	16	
17	Non-physician anesthetist Part B						CMS 339	17	
18	Physician Part A						CMS 339	18	
18.01	Part A teaching physicians (see instructions)						CMS 339	18.01	
19	Physician Part B						CMS 339	19	
19.01	Wage-related costs (RHC/FQHC)						CMS 339 : : :	19.01	
20	Interns & residents (in an approved program)						CMS 339: : :	20	

 $FORM\ CMS-2552-96\ (5/2004)\ (INSTRUCTIONS\ FOR\ THIS\ WORKSHEET\ ARE\ PUBLISHED\ IN\ CMS\ PUB.\ 15-II,\ SECTION\ 3605.2)$ 

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HOSPITAL WAGE INDEX INFORMATION		PROVIDER NO.:		PERIOD: FROM TO		WORKSHEET S-3, PART III	
PART II - WAGE DATA							
	Amount Reported	Reclass. of Salaries (from Wkst. A-6)	Adjusted Salaries (col. 1 ± col. 2)	Paid Hours Related to Salaries in col. 3	Average Hourly Wage (col. 3 ÷ col. 4)	Data Source 6	
OVERHEAD COSTS - DIRECT SALARIES							
21 Employee Benefits							21
22 Administrative & General							22
22.01 Administrative & General under contract (see i	nst.)						22.01
23 Maintenance & Repairs							23
24 Operation of Plant							24
25 Laundry & Linen Service							25
26 Housekeeping							26
26.01 Housekeeping under contract (see instructions)							26.01
27 Dietary							27
27.01 Dietary under contract (see instructions)							27.01
28 Cafeteria							28
29 Maintenance of Personnel							29
30 Nursing Administration							30
31 Central Services and Supply							31
32 Pharmacy							32
33 Medical Records & Medical Records Library							33
34 Social Service							34
35 Other General Service							35
PART III - HOSPITAL WAGE INDEX SUMMARY	Y						
1 Net salaries (see instructions)							1
2 Excluded area salaries (see instructions)							2
3 Subtotal salaries (line 1 minus line 2)							3
4 Subtotal other wages & related costs (see inst.)							4
5 Subtotal wage-related costs (see inst.)							5
6 Total (sum of lines 3 thru 5)							6
7 Net salaries (see instructions)							7
8 Excluded area salaries							8
9 Subtotal salaries (line 7 minus line 8)							9
10 Subtotal other wages & related costs (see inst.)							10
11 Subtotal wage-related costs (see inst.)							11
12 Total (sum of lines 9 thru 11)							12
13 Total overhead costs (see inst.)							13

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