

HOSPITAL WAGE INDEX INFORMATION

PROVIDER CCN:

PERIOD

WORKSHEET S-3

FROM

PART II

TO

Part II - Wage Data

	Wkst. A Line Number	Amount Reported	Reclassification of Salaries (from Wkst. A-6)	Adjusted Salaries (col. 2 ± col. 3)	Paid Hours Related to Salaries in column 4	Average Hourly Wage (col. 4 ÷ col. 5)	
	1	2	3	4	5	6	
SALARIES							
1	Total salaries (see instructions)						1
2	Non-physician anesthetist Part A						2
3	Non-physician anesthetist Part B						3
4	Physician-Part A - Administrative						4
4.01	Physician-Part A - Teaching						4.01
5	Physician and Non Physician-Part B						5
6	Non-physician-Part B for hospital-based RHC and FQHC services						6
7	Interns & residents (in an approved program)						7
7.01	Contracted interns & residents (in an approved program)						7.01
8	Home office and/or related organization personnel						8
9	SNF						9
10	Excluded area salaries (see instructions)						10
OTHER WAGES AND RELATED COSTS							
11	Contract labor: Direct Patient Care						11
12	Contract labor: Top level management and other management and administrative services						12
13	Contract labor: Physician-Part A - Administrative						13
14	Home office and/or related organization salaries and wage-related costs						14
14.01	Home office salaries						14.01
14.02	Related organization salaries						14.02
15	Home office: Physician Part A - Administrative						15
15.01	Home office Physicians Part A - Administrative						15.01
15.02	Home office contract Physicians Part A - Administrative						15.02
16	Home office & Contract Physicians Part A - Teaching						16
16.01	Home office Physicians Part A - Teaching						16.01
16.02	Home office contract Physicians Part A - Teaching						16.02
WAGE-RELATED COSTS							
17	Wage-related costs (core) (see instructions)						17
18	Wage-related costs (other) (see instructions)						18
19	Excluded areas						19
20	Non-physician anesthetist Part A						20
21	Non-physician anesthetist Part B						21
22	Physician Part A - Administrative						22
22.01	Physician Part A - Teaching						22.01
23	Physician Part B						23
24	Wage-related costs (RHC/FQHC)						24
25	Interns & residents (in an approved program)						25
25.50	Home office wage-related (core)						25.50
25.51	Related organization wage-related (core)						25.51
25.52	Home office: Physician Part A - Administrative - wage-related (core)						25.52
25.53	Home office: Physicians Part A - Teaching - wage-related (core)						25.53

HOSPITAL WAGE INDEX INFORMATION

PROVIDER CCN:

PERIOD

WORKSHEET S-3

FROM

PART II & III

TO

Part II - Wage Data

		Worksheet		Reclassification	Adjusted	Paid Hours	Average	
		A	Amount	of Salaries	Salaries	Related	Hourly Wage	
		Line	Reported	(from	(column 2 ±	to Salaries	(column 4 ÷	
		Number		Worksheet A-6)	column 3)	in column 4	column 5)	
		1	2	3	4	5	6	
OVERHEAD COSTS - DIRECT SALARIES								
26	Employee Benefits Department	4						26
27	Administrative & General	5						27
28	Administrative & General under contract (see instructions)							28
29	Maintenance & Repairs	6						29
30	Operation of Plant	7						30
31	Laundry & Linen Service	8						31
32	Housekeeping	9						32
33	Housekeeping under contract (see instructions)							33
34	Dietary	10						34
35	Dietary under contract (see instructions)							35
36	Cafeteria	11						36
37	Maintenance of Personnel	12						37
38	Nursing Administration	13						38
39	Central Services and Supply	14						39
40	Pharmacy	15						40
41	Medical Records & Medical Records Library	16						41
42	Social Service	17						42
43	Other General Service	18						43

Part III - Hospital Wage Index Summary

1	Net salaries (see instructions)							1
2	Excluded area salaries (see instructions)							2
3	Subtotal salaries (line 1 minus line 2)							3
4	Subtotal other wages and related costs (see instructions)							4
5	Subtotal wage-related costs (see instructions)							5
6	Total (sum of lines 3 through 5)							6
7	Total overhead cost (see instructions)							7