

CALCULATION OF HOSPITAL-BASED FQHC COST PER VISIT

PROVIDER CCN:

PERIOD:

WORKSHEET N-2

COMPONENT CCN:

FROM _____

TO _____

		Wkst. N-1, col. 7, line:	Direct Cost by Practitioner from Wkst. N-1	Total Medical, Mental Health, & IOP Visits by Practitioner	Other Direct Care Costs & Pharmacy Costs (see instructions)	General Service Cost (see instructions)	Total Costs by Practitioner	Average Cost Per Visit by Practitioner		
	Positions		1	2	3	4	5	6		
1	Physician	23								1
2	Physician Services Under Agreement	24								2
3	Physician Assistant	25								3
4	Nurse Practitioner	26								4
5	Visiting Registered Nurse	27								5
6	Visiting Licensed Practical Nurse	28								6
7	Certified Nurse Midwife	29								7
8	Clinical Psychologist	30								8
9	Clinical Social Worker	31								9
9.10	Marriage and Family Therapist	31.10								9.10
9.11	Mental Health Counselor	31.11								9.11
10	Reg Dietician/Cert DSMT/MNT Educator	33								10
11	Totals									11
12	Unit Cost Multiplier									12
13	Total Cost Per Visit									13

		Total Visits			Title XVIII Visits			Title XVIII Costs			
		Medical Visits by Practitioner	Mental Health (Non IOP) Visits by Practitioner	IOP Visits by Practitioner	Medical Visits by Practitioner	Mental Health (Non IOP) Visits by Practitioner	IOP Visits by Practitioner	Medical Visits by Practitioner	Mental Health (Non IOP) Visits by Practitioner	IOP Visits by Practitioner	
	Positions	7	8	8.01	9	10	10.01	11	12	12.01	
1	Physician										1
2	Physician Services Under Agreement										2
3	Physician Assistant										3
4	Nurse Practitioner										4
5	Visiting Registered Nurse										5
6	Visiting Licensed Practical Nurse										6
7	Certified Nurse Midwife										7
8	Clinical Psychologist										8
9	Clinical Social Worker										9
9.10	Marriage and Family Therapist										9.10
9.11	Mental Health Counselor										9.11
10	Reg Dietician/Cert DSMT/MNT Educator										10
11	Totals										11
12	Unit Cost Multiplier										12
13	Total Cost Per Visit										13