

CALCULATION OF HOSPITAL-BASED FQHC COST PER VISIT

PROVIDER CCN: _____

PERIOD: FROM: _____ TO: _____

WORKSHEET N-2

COMPONENT CCN: _____

| Positions | From Wkst. N-1, col. 7, line: | Direct Cost by Practitioner from Wkst. N-1 | Total Medical & Mental Health Visits by Practitioner | Other Direct Care Costs & Pharmacy Costs (see instructions) | General Service Cost (see instructions) | Total Costs by Practitioner | Average Cost Per Visit by Practitioner | Total Visits | | Title XVIII Visits | | Title XVIII Costs | | | |
|-----------|--------------------------------------|--|--|---|---|-----------------------------|--|--------------------------------|--------------------------------------|--------------------------------|--------------------------------------|------------------------------|------------------------------------|---|----|
| | | | | | | | | Medical Visits by Practitioner | Mental Health Visits by Practitioner | Medical Visits by Practitioner | Mental Health Visits by Practitioner | Medical Cost by Practitioner | Mental Health Cost by Practitioner | | |
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | Physician | 23 | | | | | | | | | | | | | 1 |
| 2 | Physician Services Under Agreement | 24 | | | | | | | | | | | | | 2 |
| 3 | Physician Assistant | 25 | | | | | | | | | | | | | 3 |
| 4 | Nurse Practitioner | 26 | | | | | | | | | | | | | 4 |
| 5 | Visiting Registered Nurse | 27 | | | | | | | | | | | | | 5 |
| 6 | Visiting Licensed Practical Nurse | 28 | | | | | | | | | | | | | 6 |
| 7 | Certified Nurse Midwife | 29 | | | | | | | | | | | | | 7 |
| 8 | Clinical Psychologist | 30 | | | | | | | | | | | | | 8 |
| 9 | Clinical Social Worker | 31 | | | | | | | | | | | | | 9 |
| 10 | Reg Dietician/Cert DSMT/MNT Educator | 33 | | | | | | | | | | | | | 10 |
| 11 | Totals | | | | | | | | | | | | | | 11 |
| 12 | Unit Cost Multiplier | | | | | | | | | | | | | | 12 |
| 13 | Total Cost Per Visit | | | | | | | | | | | | | | 13 |