ALLOCATION OF OVERHEAD TO HOSPTIAL-BASED RHC/FQHC SERVICES	PROVIDER CCN: _____ COMPONENT CCN:	PERIOD: FROM _____ TO _____	WORKSHEET M-2

Check applicable box: [ ] Hospital-based RHC   [ ] Hospital-based FQHC

VISITS AND PRODUCTIVITY

	Positions	Number of FTE Personnel	Total Visits	Productivity Standard [1]	Minimum Visits (col. 1 x col. 3)	Greater of col. 2 or col. 4	
		1	2	3	4	5	
1	Physicians						1
2	Physician Assistants						2
3	Nurse Practitioners						3
4	Subtotal (sum of lines 1 through 3)						4
5	Visiting Nurse						5
6	Clinical Psychologist						6
7	Clinical Social Worker						7
7.01	Medical Nutrition Therapist (FQHC only)						7.01
7.02	Diabetes Self Management Training (FQHC only)						7.02
7.03	Marriage and Family Therapist						7.03
7.04	Mental Health Counselor						7.04
8	Total FTEs and Visits (sum of lines 4 through 7)						8
9	Physician Services Under Agreements						9

DETERMINATION OF ALLOWABLE COST APPLICABLE TO HOSPITAL-BASED RHC/FQHC SERVICES

10	Total costs of health care services (from Worksheet M-1, column 7, line 22)		10
11	Total nonreimbursable costs (from Worksheet M-1, column 7, line 28)		11
12	Cost of all services (excluding overhead) (sum of lines 10 and 11)		12
13	Ratio of hospital-based RHC/FQHC services (line 10 divided by line 12)		13
14	Total hospital-based RHC/FQHC overhead (from Worksheet M-1, column 7, line 31)		14
15	Parent provider overhead allocated to facility (see instructions)		15
16	Total overhead (sum of lines 14 and 15)		16
17	Allowable Direct GME overhead (see instructions)		17
18	Enter the amount from line 16		18
19	Overhead applicable to hospital-based RHC/FQHC services (line 13 x line 18)		19
20	Total allowable cost of hospital-based RHC/FQHC services (sum of lines 10 and 19)		20

[1] The productivity standard for physicians is 4,200 and 2,100 for physician assistants and nurse practitioners. If an exception to the standard has been granted (Worksheet S-8, line 12 equals "Y"), column 3, lines 1thru 3 of this worksheet should contain, at a minimum, one element that is different than the standard.