

ALLOCATION OF OVERHEAD TO RHC/FQHC SERVICES	PROVIDER NO.:	PERIOD:	WORKSHEET M-2
	_____	FROM _____	
	COMPONENT NO.:	TO _____	

Check Applicable Box:	<input type="checkbox"/> RHC <input type="checkbox"/> FQHC		

VISITS AND PRODUCTIVITY

	Number of FTE Personnel	Total Visits	Productivity Standard (1)	Minimum Visits (col. 1 x col. 3)	Greater of col. 2 or col. 4	
Positions	1	2	3	4	5	
1 Physicians						1
2 Physician Assistants						2
3 Nurse Practitioners						3
4 Subtotal (sum of lines 1-3)						4
5 Visiting Nurse						5
6 Clinical Psychologist						6
7 Clinical Social Worker						7
8 Total FTEs and Visits (sum of lines 4-7)						8
9 Physician Services Under Agreements						9
DETERMINATION OF ALLOWABLE COST APPLICABLE TO RHC/FQHC SERVICES						
10 Total costs of health care services (from Worksheet M-1, column 7, line 22)						10
11 Total nonreimbursable costs (from Worksheet M-1, column 7, line 28)						11
12 Cost of all services (excluding overhead) (sum of lines 10 and 11)						12
13 Ratio of RHC/FQHC services (line 10 divided by line 12)						13
14 Total facility overhead - (from Worksheet M-1, column 7, line 31)						14
15 Parent provider overhead allocated to facility (see instructions)						15
16 Total overhead (sum of lines 14 and 15)						16
17 Allowable GME overhead (see instructions)						17
18 Subtract line 17 from line 16						18
19 Overhead applicable to RHC/FQHC services (line 13 x line 18)						19
20 Total allowable cost of RHC/FQHC services (sum of lines 10 and 19)						20

- (1) The productivity standard for physicians is 4,200 and 2,100 for physician assistants and nurse practitioners. If an exception to the standard has been granted (Worksheet S-8, line 13 equals "Y"), column 3, lines 1 thru 3 of this worksheet should contain, at a minimum, one element that is different than the standard.