HOSPICE COMPENSATION ANALYSIS EMPLOYEE BENEFITS (PAYROLL RELATED)								PERIOD: FROM	WORKSHEET K-2	
52.12.113 (1111.632 1.62.11.23)							COMPONENT CCN:		_ _	
			MEDICAL							
COST CENTER DESCRIPTIONS	ADMINIS-	DIRECTOR	SOCIAL	SUPER-	Numana	TOTAL	1 175 175	ALL OFFICE	TOTAL (1)	
(omit cents)	TRATOR	DIRECTOR	WORKERS	VISORS	NURSES	THERAPISTS	AIDES	ALL OTHER	TOTAL (1)	4
CENTED AT GERMANIC COCK GENTERS	1	2	3	4	5	6	7	8	9	
GENERAL SERVICE COST CENTERS 1 Capital Related Costs-Bldg and Fixt.										
ı										_
Capital Related Costs-Movable Equip. Plant Operation and Maintenance										
4 Transportation - Staff										
5 Volunteer Service Coordination										+
6 Administrative and General										
INPATIENT CARE SERVICE										
7 Inpatient - General Care										
8 Inpatient - Respite Care										1
VISITING SERVICES										
9 Physician Services										
10 Nursing Care										
11 Nursing Care-Continuous Home Care										
12 Physical Therapy										
13 Occupational Therapy										
14 Speech/ Language Pathology										
15 Medical Social Services										
16 Spiritual Counseling										
17 Dietary Counseling										
18 Counseling - Other										
19 Home Health Aide and Homemaker										
20 HH Aide & Homemaker - Cont. Home Care										
21 Other										
OTHER HOSPICE SERVICE COSTS										
22 Drugs, Biological and Infusion Therapy										
23 Analgesics										
24 Sedatives / Hypnotics										
25 Other - Specify										
26 Durable Medical Equipment/Oxygen										
27 Patient Transportation										
28 Imaging Services										
29 Labs and Diagnostics										
30 Medical Supplies										
31 Outpatient Services (including E/R Dept.)										
32 Radiation Therapy										
33 Chemotherapy										
34 Other										
HOSPICE NONREIMBURSABLE SERVICE										_
35 Bereavement Program Costs										
36 Volunteer Program Costs										
37 Fundraising										
38 Other Program Costs										
39 Total (sum of lines 1 thru 38)		<u> </u>	l		l		1	<u> </u>		

⁽¹⁾ Transfer the amount in column 9 to Wkst. K, column 2