

COMPUTATION OF AVERAGE COST PER TREATMENT
FOR OUTPATIENT RENAL DIALYSIS

PROVIDER CCN:

PERIOD:

FROM _____
TO _____

WORKSHEET 1-4

Check applicable box: ☐ Renal Dialysis Department ☐ Home Program Dialysis

		Number of Total Treatments	Total Cost (from Wkst. 1-2, col. 11)	Average Cost of Treatments (col. 2 ÷ col. 1)	Number of Program Treatments	Number of Program Treatments	Number of Program Treatments	Total Program Expenses (see instructions)	Total Program Payment	Total Program Payment	Total Program Payment	Average Payment Rate (col. 6 ÷ col. 4)	Average Payment Rate (col. 6.01 ÷ col. 4.01)	Average Payment Rate (col. 6.02 ÷ col. 4.02)	
		1	2	3	4	4.01	4.02	5	6	6.01	6.02	7	7.01	7.02	
1	Maintenance - Hemodialysis														1
1.01	Maintenance - AKI Hemodialysis														1.01
2	Maintenance - Peritoneal Dialysis														2
2.01	Maintenance - AKI Peritoneal Dialysis														2.01
3	Training - Hemodialysis														3
3.01	Training - AKI Hemodialysis														3.01
4	Training - Peritoneal Dialysis														4
4.01	Training - AKI Peritoneal Dialysis														4.01
5	Training - CAPD														5
5.01	Training - AKI CAPD														5.01
6	Training - CCPD														6
6.01	Training - AKI CCPD														6.01
7	Home Program - Hemodialysis														7
7.01	Home Program - AKI Hemodialysis														7.01
8	Home Program - Peritoneal Dialysis														8
8.01	Home Program - AKI Peritoneal Dialysis														8.01
9	Home Program - CAPD	Patient Weeks			Patient Weeks	Patient Weeks	Patient Weeks								9
9.01	Home Program - AKI CAPD														9.01
10	Home Program - CCPD														10
10.01	Home Program - AKI CCPD														10.01
11	Totals (sum of lines 1 through 8, cols. 1 and 4) (sum of lines 1 through 10, cols. 2, 5, and 6) (see instructions)														11
12	Total treatments (sum of lines 1 through 8 plus (sum of lines 9 and 10 times 3)) (see instructions)														12