	OF GENERAL SERVICE A COST CENTERS	TORIN CMS 2002 TV				PROVIDER CCN:	PERIOD: FROM	WORKSHEET H-2, PART II	(cont.)
STATISTICAL BASIS						HHA CCN:	то		
HHA COST CENTER		CAPITAL RELATED COST		EMPLOYEE		ADMINIS-	MAIN		
		BLDGS. & FIXTURES (SQUARE FEET)	MOVABLE EQUIPMENT (DOLLAR VALUE)	BENEFITS DEPARTMENT (GROSS SALARIES)	RECONCIL- IATION	TRATIVE & GENERAL (ACCUM. COST)	MAIN- TENANCE & REPAIRS (SQUARE FEET)	OPERATION OF PLANT (SQUARE FEET)	
			2	4	4A	5	6	7	1
1 Admini	istrative and General		_			,		,	1
	Nursing Care								2
3 Physica	al Therapy								3
	ational Therapy								4
5 Speech	n Pathology								5
6 Medica	al Social Services								6
7 Home I	Health Aide								7
8 Supplie	es								8
9 Drugs									9
10 DME									10
11 Home I	Dialysis Aide Services								11
	atory Therapy								12
	e Duty Nursing								13
14 Clinic									14
	Promotion Activities								15
16 Day Ca									16
	Delivered Meals Program								17
	naker Service								18
19 All Oth									19
	(sum of lines 1-19)								20
	ost to be allocated								21
22 Unit Co	ost Multiplier								22

1070 (Cont.)				01411 01115 2552	10					0) 13
ALLOCATION OF GENERAL SERVICE COSTS TO HHA COST CENTERS STATISTICAL BASIS							PROVIDER CCN: HHA CCN:	PERIOD: FROM TO	WORKSHEET H-2, PART II (CONT.)	
HHA COST CENTER	LAUNDRY & LINEN SERVICE (POUNDS OF LAUNDRY)	HOUSE- KEEPING (HOURS OF SERVICE)	DIETARY (MEALS SERVED) 10	CAFETERIA (MEALS SERVED) 11	MAIN- TENANCE OF PERSONNEL (NUMBER HOUSED)	NURSING ADMINIS- TRATION (DIRECT NURS. HRS)	CENTRAL SERVICES & SUPPLY (COSTED REQUIS.)	PHARMACY (COSTED REQUIS.) 15	MEDICAL RECORDS & LIBRARY (TIME SPENT) 16	
1 Administrative and General	0	,	10	11	12	13	14	13	10	1
2 Skilled Nursing Care									_	2
3 Physical Therapy									_	2
4 Occupational Therapy									+	4
5 Speech Pathology									+	- 5
6 Medical Social Services									+	6
7 Home Health Aide									+	7
8 Supplies										8
9 Drugs									-	9
10 DME									-	10
11 Home Dialysis Aide Services										11
12 Respiratory Therapy										12
13 Private Duty Nursing									1	13
14 Clinic										14
15 Health Promotion Activities										15
16 Day Care Program										16
17 Home Delivered Meals Program										17
18 Homemaker Service										18
19 All Others										19
20 Totals (sum of lines 1-19)										20
21 Total cost to be allocated										21
22 Unit Cost Multiplier										22

01-22		170	JICIVI CIVIS-2332-	-10		_			(Cont.)
ALLOCATION OF GENERAL SERVICE COSTS TO HHA COST CENTERS STATISTICAL BASIS						PROVIDER CCN:	PERIOD:	WORKSHEET H-2,	
					HHA CCN:	FROM TO	PART II (CONT.)		
							_		
				NON-			<u>I</u>	PARA-	Т
				PHYSICIAN		INTERNS & RESIDENTS		MEDICAL	
		SOCIAL	OTHER	ANES-	NURSING	SALARY &	PROGRAM	EDUCATION	
ННА СО	OST CENTER	SERVICE	GENERAL	THETISTS	PROGRAM	FRINGES	COSTS	(SPECIFY)	
		(TIME	SERVICE	(ASSIGNED	(ASSIGNED	(ASSIGNED	(ASSIGNED	(ASSIGNED	
		SPENT)	(SPECIFY)	TIME)	TIME)	TIME)	TIME)	TIME)	
		17	18	19	20	21	22	23	1
1 Adminis	strative and General								1
	Nursing Care								2
3 Physical									3
	tional Therapy								4
5 Speech I	Pathology								5
	Social Services								6
	Iealth Aide								7
8 Supplies	S								8
9 Drugs									9
10 DME									10
	Dialysis Aide Services								11
12 Respirat									12
13 Private I	Duty Nursing								13
14 Clinic									14
	Promotion Activities								15
16 Day Car									16
	Delivered Meals Program								17
18 Homema									18
19 All Othe									19
	sum of lines 1-19)								20
	st to be allocated								21
22 Unit Cos	st Multiplier								22