

COST ALLOCATION - HHA STATISTICAL BASIS				PROVIDER CCN: HHA CCN:	PERIOD: FROM _____ TO _____	WORKSHEET H-1, PART II
	CAPITAL RELATED COSTS		PLANT OPERATION & MAINTENANCE (SQUARE FEET)	TRANS-PORTATION (MILEAGE)	RECONCILIATION	ADMINISTRATIVE & GENERAL (ACCUM. COST)
	BLDGS. & FIXTURES (SQUARE FEET)	MOVABLE EQUIPMENT (DOLLAR VALUE)				
	1	2	3	4	5a	5
GENERAL SERVICE COST CENTERS						
1	Capital Related-Bldgs. and Fixtures					1
2	Capital Related-Movable Equipment					2
3	Plant Operation & Maintenance					3
4	Transportation (see instructions)					4
5	Administrative and General					5
HHA REIMBURSABLE SERVICES						
6	Skilled Nursing Care					6
7	Physical Therapy					7
8	Occupational Therapy					8
9	Speech Pathology					9
10	Medical Social Services					10
11	Home Health Aide					11
12	Supplies (see instructions)					12
13	Drugs					13
14	DME					14
HHA NONREIMBURSABLE SERVICES						
15	Home Dialysis Aide Services					15
16	Respiratory Therapy					16
17	Private Duty Nursing					17
18	Clinic					18
19	Health Promotion Activities					19
20	Day Care Program					20
21	Home Delivered Meals Program					21
22	Homemaker Service					22
23	All Others					23
24	Total (sum of lines 1-23)					24
25	Cost To Be Allocated (per Worksheet H-1, Part I)					25
26	Unit Cost Multiplier					26