COMPUTATION OF ORGAN ACQUISITION COSTS AND CHARGES FOR A TRANSPLANT HOSPITAL WITH A MEDICARE-CERTIFIED TRANSPLANT PROGRAM	PROVIDER CCN: _____ OPO CCN:	PERIOD: FROM _____ TO _____	WORKSHEET D-4, PARTS III & IV

Check applicable box: [ ] HEART [ ] LIVER [ ] PANCREAS [ ] ISLET [ ] KIDNEY [ ] LUNG [ ] INTESTINE

PART III - SUMMARY OF COSTS AND CHARGES

		Cost		Charges		
		Part A	Part B	Part A	Part B	
		1	2	3	4	
56	Routine and ancillary from Part I					56
57	Interns and Residents (inpatient)					57
58	Interns and Residents (outpatient)					58
59	Direct organ acquisition (see instructions)					59
60	Cost of physicians' services in a teaching hospital (see instructions)					60
61	Total (see instructions)					61

			Usable Organs			
		1	2	3	4	
62	Total usable organs (see instructions)					62
63	Medicare usable organs (see instructions)					63
64	Ratio of Medicare usable organs to total usable organs (see instructions)					64

		Cost		Charges		
		Part A	Part B	Part A	Part B	
		1	2	3	4	
65	Medicare Cost and Charges (see instructions)					65
66	Revenue for organs sold (see instructions)					66
66.01	Partial primary payor amounts applicable to organ acquisition					66.01
66.02	Partial primary payor amounts applicable to transplants (informational only)					66.02
67	Subtotal (see instructions)					67
68	Organs Furnished Part B					68
69	Net Organ Acquisition Cost and Charges (see instructions)					69

PART IV - STATISTICS

		Living Related	Cadaveric	Revenue	
		1	2	3	
70	Organs excised in provider [1]				70
71	Organs purchased from other transplant hospitals [2]				71
72	Organs purchased from non-transplant hospitals				72
73	Organs purchased from OPOs (see instructions)				73
74	Total (sum of lines 70 through 73)				74
75	Organs transplanted				75
75.01	Organs transplanted into Medicare beneficiaries				75.01
75.02	Kidneys transplanted into MA beneficiaries				75.02
75.03	Organs transplanted, Medicare secondary payer				75.03
75.04	Organs transplanted, Other (see instructions)				75.04
76	Organs sold to other hospitals				76
77	Organs sold to OPOs				77
78	Organs sold to transplant hospitals				78
79	Organs sold to MRTC without an agreement or VA hospitals				79
79.01	Kidneys sold to MRTC with an agreement				79.01
80	Organs sold outside the U.S.				80
81	Organs sent outside the U.S. (no revenue received)				81
82	Organs used for research				82
83	Unusable/Discarded organs (see instructions)				83
84	Total (see instructions)				84

[1] Organs procured outside your center by a procurement team from your center are not included in the count.
[2] Organs procured outside your center by a procurement team from your center are included in the count.