

4072.5. WORKSHEET O-8 - CALCULATION OF HOSPITAL-BASED HOSPICE PER DIEM COST

Worksheet O-8 calculates the average cost per diem by level of care and in total.

Line 1--Enter in column 3, the sum of the total HCHC cost from Worksheet O-6, Part I, line 50, column 18, plus Worksheet O-7, line 11, column 6.

Line 2--Enter in column 3, the total HCHC days from Worksheet S-9, line 10, column 4.

Line 3--Enter in column 3, the average HCHC cost per diem by dividing line 1, column 3, by line 2, column 3.

Line 4--Enter in column 1, the title XVIII - Medicare HCHC days from Worksheet S-9, line 10, column 1. Enter in column 2 the title XIX - Medicaid HCHC days from Worksheet S-9, line 10, column 2.

Line 5--Enter in column 1, the title XVIII - Medicare program cost calculated by multiplying line 3, column 3, by line 4, column 1. Enter in column 2, the title XIX - Medicaid program cost calculated by multiplying line 3, column 3, by line 4, column 2.

Line 6--Enter in column 3, the total HRHC cost from Worksheet O-6, Part I, line 51, column 18, plus Worksheet O-7, line 11, column 7.

Line 7--Enter in column 3, the total HRHC days from Worksheet S-9, line 11, column 4.

Line 8--Enter in column 3, the average HRHC cost per diem by dividing line 6, column 3, by line 7, column 3.

Line 9--Enter in column 1, the title XVIII - Medicare HRHC days from Worksheet S-9, line 11, column 1. Enter in column 2, the title XIX - Medicaid HRHC days from Worksheet S-9, line 11, column 2.

Line 10--Enter in column 1, the title XVIII - Medicare program cost calculated by multiplying line 8, column 3, by line 9, column 1. Enter in column 2, the title XIX - Medicaid program cost calculated by multiplying line 8, column 3, by line 9, column 2.

Line 11--Enter in column 3, the total HIRC cost from Worksheet O-6, Part I, line 52, column 18, plus Worksheet O-7, line 11, column 8.

Line 12--Enter in column 3, the total HIRC days from Worksheet S-9, line 12, column 4.

Line 13--Enter in column 3, the average HIRC cost per diem by dividing line 11, column 3, by line 12, column 3.

Line 14--Enter in column 1, the title XVIII - Medicare HIRC days from Worksheet S-9, line 12, column 1. Enter in column 3, the title XIX - Medicaid HIRC days from Worksheet S-9, line 12, column 2.

Line 15--Enter in column 1, the title XVIII - Medicare program cost calculated by multiplying line 13, column 3, by line 14, column 1. Enter in column 2, the title XIX - Medicaid program cost calculated by multiplying line 13, column 3, by line 14, column 2.

Line 16--Enter in column 3, the total HGIP cost from Worksheet O-6, Part I, line 53, column 18, plus Worksheet O-7, line 11, column 9.

Line 17--Enter in column 3, the total HGIP days from Worksheet S-9, line 13, column 4.

Line 18--Enter in column 3, the average HGIP cost per diem by dividing line 16, column 3, by line 17, column 3.

Line 19--Enter in column 1, the title XVIII - Medicare HGIP days from Worksheet S-9, line 13, column 1. Enter in column 3, the title XIX - Medicaid HGIP days from Worksheet S-9, line 13, column 2.

Line 20--Enter in column 1, the title XVIII - Medicare program cost calculated by multiplying line 18, column 3, by line 19, column 1. Enter in column 2, the title XIX - Medicaid program cost calculated by multiplying line 18, column 3, by line 19, column 2.

Line 21--Enter in column 3, the sum of lines 1, 6, 11, and 16.

Line 22--Enter in column 3, total days from Worksheet S-9, line 14, column 4.

Line 23--Enter the average cost per diem by dividing line 21, column 3, by line 22, column 3.