

4029.7 Part II - Interns and Residents not in an Approved Program Cellular Therapy Acquisition Costs.--On this part, the hospital calculates the Part B cost of interns and residents not in an approved teaching program attributable to allogeneic HSCT acquisition.

Lines 1 through 6--These lines apportion the cost of interns and residents not in an approved teaching program for inpatient routine services attributable to allogeneic HSCT acquisition.

Line 7--Enter the sum of lines 1 through 6 in columns 2 and 3.

Column 1--For each cost center, transfer the corresponding average cost per day of I&R not in an approved teaching program from Worksheet D-2, Part I, column 4.

Column 2--For each cost center, transfer the number of allogeneic HSCT acquisition days in each inpatient routine service area from Part I, column 3, lines 1 through 6.

Column 3--For each cost center, calculate the allogeneic HSCT I&R not in an approved program acquisition costs by multiplying the average cost per day in column 1 by the number of days in column 2. Transfer the total cost from line 7 to Part III, line 3, column 2.

4029.8 Part III - Summary of Cellular Therapy Acquisition Costs and Charges.--On this part, the hospital summarizes the costs and charges for allogeneic HSCT acquisition.

Line 1--Transfer the direct acquisition costs and allocated general service costs from Worksheet B, Part I, line 77, column 26. The direct costs include, but are not limited to, the cost of services purchased under arrangements or billed directly to you for:

- National Marrow Donor Program fees, if applicable, for stem cells from an unrelated donor;
- Tissue typing of donor and recipient;
- Donor evaluation;
- Physician pre-admission/pre-procedure donor evaluation services;
- Costs associated with harvesting procedure (e.g., general routine and special care services, procedure/operating room and other ancillary services, apheresis services, etc.);
- Post-operative/post-procedure evaluation of donor; and
- Preparation and processing of stem cells.

Line 2--In column 1, enter the sum of the costs from Part I, line 7, column 4, and Part I, line 30, column 4. In column 2, enter the cost from Part I, line 30, column 5.

Line 3--In column 2, enter the cost of services of interns and residents not in an approved teaching program from Part II, line 7, column 3.

Line 4--Apportion the acquisition cost from line 1 between inpatient and outpatient using the ratio of inpatient transplants (line 7, column 1) to total transplants (line 7, column 3) and outpatient transplants (line 7, column 2) to total transplants (line 7, column 3).

Line 5--If Worksheet S-2, Part I, line 58, is "Y," transfer the cost of physicians from Worksheet D-5, Part IV, line 31.01 and 31.02, to columns 1 and 2, respectively.

Line 6--For each column, enter the sum of lines 2 through 5.

Line 7--Enter the number of inpatient and outpatient allogeneic HSCTs in columns 1 and 2, respectively. In column 3, enter the sum of columns 1 and 2.

Line 8--Enter the number of Medicare inpatient and outpatient allogeneic HSCTs in columns 1 and 2, respectively.

Line 9--Calculate the Medicare ratio by dividing line 8 by line 7.

Line 10--Calculate the Medicare acquisition cost for allogeneic HSCTs by multiplying line 6 by line 9 for each column. Transfer the HSCT acquisition costs from line 10, column 1, as follows:

IPPS hospital - Inpatient	to Worksheet E, Part A, line 55.01
TEFRA hospital - Inpatient	to Worksheet D-1, Part II, line 48.01
CAH - Inpatient	to Worksheet E-3, Part V, line 3.01

Do not transfer total outpatient acquisition costs for allogeneic HSCTs from column 2 as these costs are paid under OPPS and not reimbursed under reasonable cost.

4029.9 Part IV - Statistics--

Line 1--Enter the number of recipients intended to receive an allogeneic hematopoietic stem cell transplant for whom the acquisition cost was incurred and reported on Worksheet D-6, Part I, but the transplant did not occur due to death of the intended recipient or other causes.

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