

CALCULATION OF HOSPITAL-BASED FQHC COST PER VISIT

PROVIDER CCN:

COMPONENT CCN:

PERIOD:
FROM _____
TO _____

WORKSHEET N-2

| Positions | Wkst. N-1, col. 7, line: | Direct Cost by Practitioner from Wkst. N-1 | Total Medical, Mental Health, & IOP Visits by Practitioner | Other Direct Care Costs & Pharmacy Costs (see instructions) | General Service Cost (see instructions) | Total Costs by Practitioner | Average Cost Per Visit by Practitioner | |
|---|--------------------------------|--|---|--|--|--------------------------------|--|------|
| | | 1 | 2 | 3 | 4 | 5 | 6 | |
| 1 Physician | 23 | | | | | | | 1 |
| 2 Physician Services Under Agreement | 24 | | | | | | | 2 |
| 3 Physician Assistant | 25 | | | | | | | 3 |
| 4 Nurse Practitioner | 26 | | | | | | | 4 |
| 5 Visiting Registered Nurse | 27 | | | | | | | 5 |
| 6 Visiting Licensed Practical Nurse | 28 | | | | | | | 6 |
| 7 Certified Nurse Midwife | 29 | | | | | | | 7 |
| 8 Clinical Psychologist | 30 | | | | | | | 8 |
| 9 Clinical Social Worker | 31 | | | | | | | 9 |
| 9.10 Marriage and Family Therapist | 31.10 | | | | | | | 9.10 |
| 9.11 Mental Health Counselor | 31.11 | | | | | | | 9.11 |
| 10 Reg Dietician/Cert DSMT/MNT Educator | 33 | | | | | | | 10 |
| 11 Totals | | | | | | | | 11 |
| 12 Unit Cost Multiplier | | | | | | | | 12 |
| 13 Total Cost Per Visit | | | | | | | | 13 |

| Positions | Total Visits | | | Title XVIII Visits | | | Title XVIII Costs | | | |
|---|-----------------------------------|--|-------------------------------|-----------------------------------|--|-------------------------------|-----------------------------------|--|-------------------------------|------|
| | Medical Visits by Practitioner | Mental Health (Non IOP) Visits by Practitioner | IOP Visits by Practitioner | Medical Visits by Practitioner | Mental Health (Non IOP) Visits by Practitioner | IOP Visits by Practitioner | Medical Visits by Practitioner | Mental Health (Non IOP) Visits by Practitioner | IOP Visits by Practitioner | |
| | 7 | 8 | 8.01 | 9 | 10 | 10.01 | 11 | 12 | 12.01 | |
| 1 Physician | | | | | | | | | | 1 |
| 2 Physician Services Under Agreement | | | | | | | | | | 2 |
| 3 Physician Assistant | | | | | | | | | | 3 |
| 4 Nurse Practitioner | | | | | | | | | | 4 |
| 5 Visiting Registered Nurse | | | | | | | | | | 5 |
| 6 Visiting Licensed Practical Nurse | | | | | | | | | | 6 |
| 7 Certified Nurse Midwife | | | | | | | | | | 7 |
| 8 Clinical Psychologist | | | | | | | | | | 8 |
| 9 Clinical Social Worker | | | | | | | | | | 9 |
| 9.10 Marriage and Family Therapist | | | | | | | | | | 9.10 |
| 9.11 Mental Health Counselor | | | | | | | | | | 9.11 |
| 10 Reg Dietician/Cert DSMT/MNT Educator | | | | | | | | | | 10 |
| 11 Totals | | | | | | | | | | 11 |
| 12 Unit Cost Multiplier | | | | | | | | | | 12 |
| 13 Total Cost Per Visit | | | | | | | | | | 13 |