09-13		4090 (Cont.)							
09-13 FORM CMS-2552-10 ALLOCATION OF GENERAL SERVICE COSTS TO HOSPICE COST CENTERS STATISTICAL BASIS					PROVIDER CCN: COMPONENT CCN:	PERIOD: FROM TO	WORKSHEET K-5, _ PART II _		
PART II	- ALLOCATION OF GENERAL SERVICE COSTS TO HOSPICE COST CENTERS - S	TATISTICAL BASIS							
HOSPICE COST CENTER		CAF	PITAL ED COST MOVABLE EQUIPMENT (DOLLAR VALUE) 2	EMPLOYEE BENEFITS DEPARTMENT (GROSS SALARIES) 4	BENEFITS DEPARTMENT (GROSS RECONCIL- SALARIES) IATION		MAIN- TENANCE & REPAIRS (SQUARE FEET) 6	OPERATION OF PLANT (SQUARE FEET) 7	
1	Administrative and General								1
2	Inpatient - General Care								2
3	Inpatient - Respite Care								3
	Physician Services	1	i i			1			4
	Nursing Care								5
6	Nursing Care-Continuous Home Care								6
7	Physical Therapy								7
8	Occupational Therapy								8
9	Speech/ Language Pathology								9
	Medical Social Services								10
11	Spiritual Counseling								11
12	Dietary Counseling								12
	Counseling - Other								13
	Home Health Aide and Homemaker								14
	HH Aide & Homemaker - Cont. Home Care								15
	Other								16
	Drugs, Biological and Infusion Therapy								17
	Analgesics								18
	Sedatives / Hypnotics								19
	Other - Specify								20
	Durable Medical Equipment/Oxygen		1						21
	Patient Transportation		1						22
	Imaging Services		t i i i i i i i i i i i i i i i i i i i						23
	Labs and Diagnostics		1						24
	Medical Supplies		İ			1			25
	Outpatient Services (including E/R Dept.)		İ			1			26
	Radiation Therapy		İ			1			27
	Chemotherapy		İ			1			28
	Other		1						29
	Bereavement Program Costs		1						30
	Volunteer Program Costs					1		1	31
	Fundraising	1	i	1	1	1	1	1	32
	Other Program Costs		1						33
	Totals (sum of lines 1-33) (2)					1		1	34
	Total cost to be allocated					1		1	35
	Unit Cost Multiplier (see instructions)					1		1	36
50	Chit Cost Multiplier (see instructions)		I			1			50

4090 (Cont.)	FORM CMS-2552-10									09-13
ALLOCATION OF GENERAL SERVICE COSTS TO HOSPICE COST CENTERS STATISTICAL BASIS									WORKSHEET K-5, PART II		
D . D . U										_	
PART II	- ALLOCATION OF GENERAL SERVICE COSTS TO HOS	SPICE COST CENTERS -	STATISTICAL BA	SIS	r		1		r	1	
HOSPICE COST CENTER		LAUNDRY & LINEN SERVICE (POUNDS OF LAUNDRY) 8	HOUSE- KEEPING (HOURS OF SERVICE) 9	DIETARY (MEALS SERVED) 10	CAFETERIA (MEALS SERVED) 11	MAIN- TENANCE OF PERSONNEL (NUMBER HOUSED) 12	NURSING ADMINIS- TRATION (DIRECT NURS. HRS) 13	CENTRAL SERVICES & SUPPLY (COSTED REQUIS.) 14	PHARMACY (COSTED REQUIS.) 15	MEDICAL RECORDS & LIBRARY (TIME SPENT) 16	
1	Administrative and General										1
2	Inpatient - General Care			1							2
3	Inpatient - Respite Care			1							3
	Physician Services			1							4
5	Nursing Care										5
	Nursing Care-Continuous Home Care										6
7	Physical Therapy										7
8	Occupational Therapy										8
	Speech/ Language Pathology										9
	Medical Social Services										10
	Spiritual Counseling										11
	Dietary Counseling										12
	Counseling - Other										13
	Home Health Aide and Homemaker										14
	HH Aide & Homemaker - Cont. Home Care										15
16	Other										16
17	Drugs, Biological and Infusion Therapy										17
	Analgesics										18
19	Sedatives / Hypnotics										19
	Other - Specify										20
	Durable Medical Equipment/Oxygen										21
	Patient Transportation			1							22
	Imaging Services			1							23
	Labs and Diagnostics			1							24
	Medical Supplies			1							25
	Outpatient Services (including E/R Dept.)			1							26
	Radiation Therapy			Ì	l	Ì	l l			1	27
	Chemotherapy			1							28
	Other			1							29
	Bereavement Program Costs			1							30
	Volunteer Program Costs			İ		İ				1	31
	Fundraising			İ		İ				1	32
	Other Program Costs			1	1	1				1	33
	Totals (sum of lines 1-33) (2)			t	1	t				1	34
	Total cost to be allocated			1	1	1				1	35
	Unit Cost Multiplier (see instructions)			1	1	1	1		1	1	36

				FORM CMS-2552-10						
ALLOCATION OF GENERAL SERVICE COSTS TO HOSPICE COST CENTERS STATISTICAL BASIS						PROVIDER CCN:	PERIOD: FROM TO	WORKSHEET K-5, PART II		
PART II - /	ALLOCATION OF GENERAL SERVICE COSTS TO HOSPICE COST CENTERS - STATISTICAL BASIS									
	HOSPICE COST CENTER	SOCIAL SERVICE (TIME SPENT) 17	OTHER GENERAL SERVICE (SPECIFY) 18	NON- PHYSICIAN ANES- THETISTS (ASSIGNED TIME) 19	NURSING SCHOOL (ASSIGNED TIME) 20	INTERNS & SALARY & FRINGES (ASSIGNED TIME) 21	RESIDENTS PROGRAM COSTS (ASSIGNED TIME) 22	PARA- MEDICAL EDUCATION (SPECIFY) (ASSIGNED TIME) 23		
	dministrative and General								1	
	npatient - General Care								2	
	npatient - Respite Care								3	
	hysician Services								4	
	lursing Care								5	
	lursing Care-Continuous Home Care								6	
	hysical Therapy								7	
	Occupational Therapy								8	
	peech/ Language Pathology								9	
	Adical Social Services								10	
11 S ₁	piritual Counseling								11	
	Vietary Counseling								12	
	counseling - Other								13	
14 H	lome Health Aide and Homemaker								14	
	IH Aide & Homemaker - Cont. Home Care								15	
	ther								16	
17 D	orugs, Biological and Infusion Therapy								17	
	nalgesics								18	
	edatives / Hypnotics								19	
	ther - Specify								20	
	urable Medical Equipment/Oxygen								21	
	atient Transportation								22	
	naging Services								23	
	abs and Diagnostics								24	
	Iedical Supplies								25	
	outpatient Services (including E/R Dept.)								26	
	adiation Therapy								27	
	Themotherapy								28	
	ther								29	
	ereavement Program Costs								30	
	Volunteer Program Costs								31	
	undraising								32	
	ther Program Costs								33	
34 T	totals (sum of lines 1-33) (2)								34	
35 T	otal cost to be allocated								35	
36 U	Init Cost Multiplier (see instructions)								36	