

COST ALLOCATION - HOSPICE STATISTICAL BASIS

COST CENTER DESCRIPTIONS					PROVIDER CCN:	PERIOD:	WORKSHEET K-4, PART II	
					COMPONENT CCN:	FROM _____ TO _____		
CAPITAL RELATED COST		PLANT OPERATION & MAINT. (SQ. FT.)	TRANS- PORTATION (MILEAGE)	VOLUNTEER SERVICES COORDINATOR (HOURS)	RECONCIL- IATION	ADMINIS- TRATIVE & GENERAL (ACC. COST)		
BUILDINGS & FIXTURES (SQ. FT.)	MOVABLE EQUIPMENT (\$ VALUE)							
1		2	3	4	5	6A	6	
<b>GENERAL SERVICE COST CENTERS</b>								
1	Capital Related Costs-Bldg and Fixt.						1	
2	Capital Related Costs-Movable Equip.						2	
3	Plant Operation and Maintenance						3	
4	Transportation - Staff						5	
5	Volunteer Service Coordination						5	
6	Administrative and General						6	
<b>INPATIENT CARE SERVICE</b>								
7	Inpatient - General Care						7	
8	Inpatient - Respite Care						8	
<b>VISITING SERVICES</b>								
9	Physician Services						9	
10	Nursing Care						10	
11	Nursing Care-Continuous Home Care						11	
12	Physical Therapy						12	
13	Occupational Therapy						13	
14	Speech/ Language Pathology						14	
15	Medical Social Services						15	
16	Spiritual Counseling						16	
17	Dietary Counseling						17	
18	Counseling - Other						18	
19	Home Health Aide and Homemaker						19	
20	HH Aide & Homemaker - Cont. Home Care						20	
21	Other						21	
<b>OTHER HOSPICE SERVICE COSTS</b>								
22	Drugs, Biological and Infusion Therapy						22	
23	Analgesics						23	
24	Sedatives / Hypnotics						24	
25	Other - Specify						25	
26	Durable Medical Equipment/Oxygen						26	
27	Patient Transportation						27	
28	Imaging Services						28	
29	Labs and Diagnostics						29	
30	Medical Supplies						30	
31	Outpatient Services (including E/R Dept.)						31	
32	Radiation Therapy						32	
33	Chemotherapy						33	
34	Other						34	
<b>HOSPICE NONREIMBURSABLE SERVICE</b>								
35	Bereavement Program Costs						35	
36	Volunteer Program Costs						36	
37	Fundraising						37	
38	Other Program Costs						38	
39	Cost To be Allocated (per Wkst. K-4, Part I)						39	
40	Unit Cost Multiplier						40	