ALLOCATION OF GENERAL SERVICE COSTS TO COMMUNITY MENTAL HEALTH CENTERS									PERIOD: FROM TO	WORKSHEET J-1, PART II	
										-	
PART I	I - ALLOCATION OF GENERAL SERVICE CO	OSTS TO COMMU	NITY MENTAL HEAL	TH CENTER COST CE	NTERS - STATISTICAL	BASIS					
	CMHC COST CENTER (omit cents)		RELAT BLDGS & FIXTURES (SQUARE	PITAL ED COST MOVABLE EQUIPMENT (SQUARE	EMPLOYEE BENEFITS DEPARTMENT (GROSS	RECONCIL-	ADMINIS- TRATIVE & GENERAL (ACCUM.	MAIN- TENANCE & REPAIRS (SQUARE	OPERATION OF PLANT (SQUARE	LAUNDRY & LINEN SERVICE (POUNDS OF	
			FEET)	FEET)	SALARIES)	IATION	COST)	FEET)	FEET)	LAUNDRY)	4
	Litter	0	1	2	4	4A	5	6	7	8	₩.,
1	Administrative and General									_	1
2	Skilled Nursing Care										- 2
	Physical Therapy										- 3
	Occupational Therapy										4
	Speech Pathology										- 3
	Medical Social Services										- 6
	Respiratory Therapy										- 7
	Psychiatric/Psychological Services										8
	Individual Therapy										
	Group Therapy Individualized Activity Therapies										10
	Family Counseling										11
	Diagnostic Services									+	13
	Approved Patient Training & Education					-			+	+	14
	Prosthetic and Orthotic Devices									_	15
	Drugs and Biologicals									_	16
	Medical Supplies									+	17
	Medical Appliances									+	18
	Durable Medical Equipment-Rented									+	19
	Durable Medical Equipment-Sold									+	20
	All Others									+	21
	Totals (sum of lines 1-21)									+	22
	Total Cost to be Allocated									+	23
	Unit Cost Multiplier (see instructions)										24

ALLOCATION OF GENERAL SERVICE COSTS TO COMMUNITY MENTAL HEALTH CENTERS									PROVIDER CCN:	PERIOD: FROM	WORKSHEET J-1, PART II (CONT.)		
COMM	IONITY MENTAL HEALTH CENTERS									COMPONENT CCN:		- PART II (CONT.)	
PARTI	I - ALLOCATION OF GENERAL SERVICE C	COSTS TO COMM	UNITY MENTA	L HEALTH CEN	TER COST CEN	TERS - STATISTI	CAL BASIS				l		
	. Tibbeenfilest of obstantib blickfeld o				MAIN-		Di Ibio					NON-	T
					TENANCE	NURSING	CENTRAL		MEDICAL			PHYSICIAN	
		HOUSE-			OF	ADMINIS-	SERVICES &		RECORDS &	SOCIAL	OTHER	ANES-	
CORF COST CENTER (omit cents)		KEEPING	DIETARY	CAFETERIA	PERSONNEL	TRATION	SUPPLY	PHARMACY	LIBRARY	SERVICE	GENERAL	THETISTS	
		(HOURS OF	(MEALS	(MEALS	(NUMBER	(DIRECT	(COSTED	(COSTED	(TIME	(TIME	SERVICE	(ASSIGNED	
		SERVICE)	SERVED)	SERVED)	HOUSED)	NURS. HRS)*	REQUIS.)	REQUIS.)	SPENT)	SPENT)	(SPECIFY)	TIME)	
		9	10	11	12	13	14	15	16	17	18	19	1
1	Administrative and General												1
2	Skilled Nursing Care												2
3	Physical Therapy												3
4	Occupational Therapy												4
- 5	Speech Pathology												5
6	Medical Social Services												6
7	Respiratory Therapy											1	7
	Psychiatric/Psychological Services												8
	Individual Therapy												9
	Group Therapy												10
11	Individualized Activity Therapies												11
12	Family Counseling												12
	Diagnostic Services												13
14	Approved Patient Training & Education												14
	Prosthetic and Orthotic Devices												15
	Drugs and Biologicals												16
	Medical Supplies												17
	Medical Appliances												18
	Durable Medical Equipment-Rented												19
	Durable Medical Equipment-Sold												20
	All Others												21
	Totals (sum of lines 1-21)					ĺ						1	22
	Total Cost to be Allocated					ĺ						1	23
	Unit Cost Multiplier (see instructions)											1	24

ALLOCATION OF GENERAL SERVICE COSTS TO COMMUNITY MENTAL HEALTH CENTERS)	1 OKW CW5-2332-10							WORKSHEET J-1, PART II (CONT.)	(Cont.)
PARTH ALLOCATION OF GENERAL GERMINE										
PART II - ALLOCATION OF GENERAL SERVICE	COSTS TO COMMUNITY			PARA-	SIS					T
CORF COST CENTER (omit cents)	NURSING PROGRAM (ASSIGNED TIME)	SALARY & FRINGES (ASSIGNED TIME)	& RESIDENTS PROGRAM COSTS (ASSIGNED TIME)	MEDICAL EDUCATION (SPECIFY) (ASSIGNED TIME)						
	20	21	22	23	24	25	26	27	28	1
1 Administrative and General										1
2 Skilled Nursing Care										2
3 Physical Therapy										1
4 Occupational Therapy										
5 Speech Pathology										
6 Medical Social Services										(
7 Respiratory Therapy										
8 Psychiatric/Psychological Services										8
9 Individual Therapy										Ģ
10 Group Therapy										10
11 Individualized Activity Therapies										1
12 Family Counseling										12
13 Diagnostic Services										13
14 Approved Patient Training & Education										14
15 Prosthetic and Orthotic Devices										15
16 Drugs and Biologicals										16
17 Medical Supplies										17
18 Medical Appliances										18
19 Durable Medical Equipment-Rented										19
20 Durable Medical Equipment-Sold										20
21 All Others										21
22 Totals (sum of lines 1-21)										22
23 Total Cost to be Allocated										23
24 Unit Cost Multiplier (see instructions)										24