

COST ALLOCATION - HHA STATISTICAL BASIS

PROVIDER CCN:
HHA CCN:

PERIOD:
FROM _____
TO _____

WORKSHEET H-1,
PART II

	CAPITAL RELATED COSTS		PLANT OPERATION & MAINTENANCE (SQUARE FEET)	TRANS-PORTATION (MILEAGE)	RECONCILIATION	ADMINIS-TRATIVE & GENERAL (ACCUM. COST)	
	BLDGS. & FIXTURES (SQUARE FEET)	MOVABLE EQUIPMENT (DOLLAR VALUE)					
	1	2					
GENERAL SERVICE COST CENTERS							
1	Capital Related-Bldgs. and Fixtures						1
2	Capital Related-Movable Equipment						2
3	Plant Operation & Maintenance						3
4	Transportation (see instructions)						4
5	Administrative and General						5
HHA REIMBURSABLE SERVICES							
6	Skilled Nursing Care						6
7	Physical Therapy						7
8	Occupational Therapy						8
9	Speech Pathology						9
10	Medical Social Services						10
11	Home Health Aide						11
12	Supplies (see instructions)						12
13	Drugs						13
14	DME						14
HHA NONREIMBURSABLE SERVICES							
15	Home Dialysis Aide Services						15
16	Respiratory Therapy						16
17	Private Duty Nursing						17
18	Clinic						18
19	Health Promotion Activities						19
20	Day Care Program						20
21	Home Delivered Meals Program						21
22	Homemaker Service						22
23	All Others						23
24	Total (sum of lines 1-23)						24
25	Cost To Be Allocated (per Worksheet H-1, Part I)						25
26	Unit Cost Multiplier						26