

APPORTIONMENT OF COST OF SERVICES RENDERED BY INTERNS AND RESIDENTS	PROVIDER CCN: _____	PERIOD: FROM _____ TO _____	WORKSHEET D-2, PARTS I-III
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PART I - NOT IN APPROVED TEACHING PROGRAM

Cost Centers		Percent of Assigned Time	Expense Allocation	Total Inpatient Days All Patients	
		1	2	3	
1	Total cost of services rendered	100.00			1
Hospital Inpatient Routine Services:					
2	Adults & pediatrics (general routine care)				2
3	Intensive care unit				3
4	Coronary care unit				4
5	Burn Intensive Care Unit				5
6	Surgical Intensive Care Unit				6
7	Other Special Care (specify)				7
8	Nursery				8
9	Subtotal (sum of lines 2 through 8)				9
10	IPF - Inpatient routine service				10
11	IRF - Inpatient routine service				11
12	Subprovider (Other) - Inpatient routine service				12
13	Skilled Nursing Facility				13
14	Nursing Facility				14
15	Other Long Term Care				15
16	Home Health Agency				16
17	Outpatient Rehabilitation Providers				17
18	Ambulatory Surgical Center				18
19	Hospice				19
20	Subtotal (sum of lines 9 through 19)				20
				Total Charges (from Wkst. C, Pt. I, col. 8, lines 88 through 93)	
Hospital Outpatient Services:					
21	Rural Health Clinic (RHC)				21
22	Federally Qualified Health Center (FQHC)				22
23	Clinic				23
24	Emergency				24
25	Observation beds				25
26	Other Outpatient Service (specify)				26
27	Subtotal (sum of lines 21 through 26)				27
28	Total (sum of lines 20 and 27)	100.00			28

PART II - IN AN APPROVED TEACHING PROGRAM (TITLE XVIII, PART B INPATIENT ROUTINE COSTS ONLY)

Hospital Inpatient Routine Services:		Expenses Allocated to cost centers on Wkst. B, Pt. I cols. 21 and 22	Swing Bed Amount	Net Cost (col. 1 plus col. 2)	
		1	2	3	
29	Adults & Pediatrics (general routine care)				29
30	Swing Bed - SNF				30
31	Swing Bed - NF				31
32	Intensive care unit				32
33	Coronary care unit				33
34	Burn Intensive Care Unit				34
35	Surgical Intensive Care Unit				35
36	Other Special Care (specify)				36
37	Subtotal (sum of lines 29, and 32 through 36)				37
38	IPF - Inpatient routine service				38
39	IRF - Inpatient routine service				39
40	Subprovider (Other)- Inpatient routine service				40
41	Skilled Nursing Facility				41
42	Total (sum of lines 37 through 41)				42

PART III - SUMMARY FOR TITLE XVIII (TO BE COMPLETED ONLY IF BOTH PARTS I AND II ARE USED)

Hospital		Not In Approved Teaching Program (from Part I)		
		1	Amount	
		2		
43	Inpatient	col. 9, line 9		43
44	Outpatient	col. 9, line 27		44
45	Total Hospital (sum of lines 43 and 44)			45
46	IPF - Inpatient routine service	col. 9, line 10		46
47	IRF - Inpatient routine service	col. 9, line 11		47
48	Subprovider (Other)- Inpatient routine service	col. 9, line 12		48
49	Skilled Nursing Facility	col. 9, line 13		49

APPORTIONMENT OF COST OF SERVICES RENDERED BY INTERNS AND RESIDENTS	PROVIDER CCN: _____	PERIOD: FROM _____ TO _____	WORKSHEET D-2, PARTS I-III (Cont.)
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PART I - NOT IN APPROVED TEACHING PROGRAM

	Average Cost Per Day 4	Health Care Program Inpatient Days			Title V (col. 4 x col. 5) 8	Title XVIII (col. 4 x col. 6) 9	Title XIX (col. 4 x col. 7) 10	
		Title V 5	Title XVIII, Part B 6	Title XIX 7				
1								1
2								2
3								3
4								4
5								5
6								6
7								7
8								8
9								9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19								19
20								20
Ratio of Cost to Charges (col. 2 ÷ col. 3)	Titles V and XIX Outpatient and Title XVIII Part B Charges			Titles V and XIX Outpatient and Title XVIII Part B Cost				
	Title V 5	Title XVIII Part B 6	Title XIX 7	Title V 8	Title XVIII Part B 9	Title XIX 10		
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28

PART II - IN AN APPROVED TEACHING PROGRAM (TITLE XVIII, PART B INPATIENT ROUTINE COSTS ONLY)

	Total Inpatient Days - All Patients 4	Average Cost Per Day (col. 3 ÷ col. 4) 5	Title XVIII Part B Inpatient Days 6	Expenses Applicable to Title XVIII (col. 5 x col. 6) 7				
29								29
30								30
31								31
32								32
33								33
34								34
35								35
36								36
37								37
38								38
39								39
40								40
41								41
42								42

PART III - SUMMARY FOR TITLE XVIII (TO BE COMPLETED ONLY IF BOTH PARTS I AND II ARE USED)

	In Approved Teaching Program		Total Title XVIII Costs					
	(from Part II, col. 7) 3	Amount 4	(to Wkst. E, Part B) 5	(col. 2 + col. 4) 6				
43	line 37							43
44								44
45			line 22					45
46	line 38		line 22					46
47	line 39		line 22					47
48	line 40		line 22					48
49	line 41		line 22					49